Secy: H-27—104,006—4-11-49.

Health (1951) Department.

Ms SERIES.

closed

G.O. NO. 2249

Dated 25-6-51

[Despatch Abstract.]

Tuberculosis - Construction of Tuberculosis Sanatorium at Moodishedda, S. Kanara District Employment of Staff - sanctioned.

Annexure.

Tuberculosis Sanatorium at Moodisheddi - Recurring and Non-recurring cost.

NON - RECURRING:-

1. X-ray instrument (approximately)	Rs. 30,000	
2. Microscope, A.P.Boxes, Thoracoscope, equipment for phrenic Crush and other minimum requirements.	7,000	
3. Cots and other ward equipment.	5,000	
	--------	42,000

RECURRING:

Staff:-

1. Civil Assistant Surgeon Class I.	1	4,800	
2. Civil Assistant Surgeon Class II.	1	3,123	
3. Staff Nurses.	3	6,489	
4. Clerk, lower division	1	1,074	
5. Darkroom Assistant.	1	1,174	
6. Compounder	1	780	
7. Nursing Orderlies.	5	2,411	
8. Toties	3	1,296	
9. Cooks	2	1,176	
10.Waterman	1	420	
11.Dhobi	1	516	
12.X-ray attendant.	1	618	
		------	23,877

Diet charges for 40 General Ward patients at Rs.1-10-8 per day per patient. For 10 in 15 20280 24,334

For 4 Special Ward patients at Rs.3/- per day per patient. 3650 4,380

Medicines and other hospital necessaries. 4,00

Other contingencies: (Films, electric charges, water, maintenance of buildings etc.) 3,00

Total Non-Recurring:- (59,591) 59,5

Nt -Recurring Rs. 42,000

Non-Recurring Rs. 59,591

---

a.m.18.11.

4080
14100
24000
3,000
4000
+5,100

H. Kesavarao Army
Simla 18.11.50
for Surgeon General with
the Govt. of Madras

Health (L) Deptt.

Memorandum No. 412744/50-1 Health dated 8/12/50

Tuberculosis - Construction of a Tuberculosis Sanatorium at Moodishedde, South Kanara District Employment of staff and purchase of equipment.

From the S.G., No.88881-4.G2/50. dated 20.11.50.

The attention of the S.G. is invited to his letter No.22132/10.G2./50. dated 27.7.50 addressed to the Secretary, South Kanara District Branch of the Madras Provincial Welfare Fund, copy sent to Govt. as enclosure to his letter No.22132-11.G2/50. dated 27.7.50. In that letter the S.G. had proposed the construction of quarters for the following staff:-

C.A.S. (Class II)	..	One
Staff Nurses	..	Two
Radiographer ~~Nurses~~t	..	One

But in his letter read above the S.G. has proposed the employment, among others, of 1 C.A.S. (Class I), 1 C.A.S. (Class II) and 3 Staff Nurses. He has not proposed the appointment of a Radiographer. The S.G. is requested to re-examine ~~the~~ this proposals with reference to the standard scales and to submit revised proposals for the employment of the staff actually required.

2. In his letter read above the S.G. has applied for sanction for the purchase of equipment at a cost of Rs.42,000/-. The S.G. is informed that one of the conditions under which the Govt. approved the establishment of the T.B. Sanatorium at Moodishedde was that the South Kanara Dist. Branch of the Madras Provincial Welfare Fund should meet the entire non-recurring cost (including cost of equipment) over and above Rs.1,23,192-11-6 that should be met by the Govt. - vide G.O.No.3403 P.H. dated 26.9.49. It is therefore not clear why the S.G. has now proposed the purchase of

of equipment at Government's cost. He is requested to clarify the point and to submit revised proposals, if necessary.

TMB
7.12.50

9.12.50

8/12/50

To
The S.G.

12. X-Ray Attendant. One.

2. The recurring and non-recurring cost on account of staff diet, medicines and hospital necessaries other contingencies equipment etc. is given in the Annexure.

3. Sanction may be accorded for the employment of the staff and purchase of equipment etc. The equipment will be purchased when the sanatorium is ready for occupation and the staff will be employed as soon as the buildings etc. are completed.

Yours faithfully,

for Surgeon-General with the
Government of Madras.

a.m.18.11.

Medical Department.

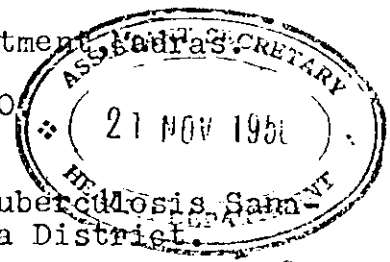
From

Dr. J. C. David, M.B.B.S., Ph.D., (Edin).,
Surgeon-General with the Govt. of Madras, Madras.

To

The Secretary to Government, Health Department, Madras.

Ref.No.88881-4.G2/50 dated 20-11-50.



Sir,

Sub:- Tuberculosis - Construction of a Tuberculosis Sanatorium at Moodisheddi, South Kanara District.

Ref:- G.O. No. 3096-Health dated 5-9-50. - [illegible]

The above ~~sanction~~ sanatorium is intended to accommodate 40 general ward patients and 4 special ward patients. The staff required for running the sanatorium is as follows:-

1.	Civil Assistant Surgeon Class I	One.
2.	Civil Assistant Surgeon Class II.	One
3.	Staff Nurses.	Three
4.	Clerk, Lower Division	One
5.	Compounder.	One
6.	Nursing Orderlies	Five
7.	Thoties.	Three
8.	Cooks	~~One~~ Two
9.	Waterman	One
10.	Dhoby	One.
11.	Darkroom Assistant	One.

MEDICAL DEPARTMENT.

From

Dr.J.C.David M.B.B.S., Ph., D., (Edin.),
Surgeon-General with the Government of Madras.

To

The Secretary to Government, Health Department, Madras.

Ref:No.88881-G2/50-7 dated 17-1-51.

ASSISTANT SECRETARY
To
'9 JAN 1951
Sign
HEALTH DEPARTMENT

Sub:-Tuberculosis--Construction of a Tuberculosis Sanatorium at Moodishedda, South Kanara District--Employment of staff and purchase of equipment.

Ref:-Government Memo.No.41274-L/50-1 Health d/8-12-50.

-:-

2793 H4-sanc

£2.40 G

In my letter No.22132-10-G2/50 dated 27-7-50, quarters for one Civil Assistant Surgeon Class II were proposed as, for the present, the construction of staff quarters has to be restricted to the absolute minimum. Though two medical Officers are necessary to run the Sanatorium with 44 beds, it is enough if quarters are provided for one medical officer who will be the Resident Medical Officer.

2. Quarters for two staff Nurses were proposed under the impression that the type-design for Nurses' Quarters provides for only two nurses but it is seen that the design C.A.26/49 provides quarters for 3 nurses.

H4-2 anc

B

3. Employment of staff. The staff proposed in my letter Ref:No.88881-H-G2/50 dated 20-11-50, is quite necessary, as explained below:-

(i) Civil Assistant Surgeon Class I-one. | There is no
Civil Assistant Surgeon Class II-one | scale prescribed for employment

of medical officers but two are necessary for 44 beds. The Civil Assistant Surgeon Class II will be the Resident Medical Officer and one of the two Medical Officers will be trained in X-Ray so as to do the duties of a Radiologist also.

(ii) Staff Nurses 3: The Sanatorium is eligible for 5 nurses on the scale of 1 nurse for 8 beds but 3 staff nurses are considered sufficient.

(iii) Clerk, Lower Division one: A clerk may be employe for every 30 beds.

(iv) Compounder-one:- At least one compounder is required.

(v) Nursing orderlies- Five | One Nursing Orderly may
Thebies. three | be employed for every 8 beds and one toty for

every 15 beds. Hence the staff proposed are within the scale.

(vi) Cooks:Two:- Ordinarily, one cook is employed for every 50 patients in a hospital but considering the fact that Tuberculosis patients are given more diet consisting of many courses, I consider it will not be possible for one cook to manage the work and hence two cooks may be sanctioned.

p.t.o.

(Vii) Water man-- One.) These 2 are the minimum
Dhoby. One.) basic staff required for
Dark room) the sanatorium and for
Assistant. One) running the X-Ray depart-
& X-Ray attend-) ment. It is submitted
dant. One.) that a Darkroom assistant
is considered adequate
in place of a radiographer.

4. The equipment has to be purchased by the Committee as mark indicated in my letter dated 27-7-50 and not at Government cost.

ff 3? 4?

Yours Faithfully,

K. Kuppuswamy
Dead 18.1.51

For Surgeon-General with
the Government of Madras.

chr/17-1.

Health Dept.(L.2)

Note for the S.F.C.

Sub: T.B. - Construction of a T.B. sanatorium at Moodishede, South Kanara District - Employment of staff and purchase of equipment.

Summary of cost.

Major head of account.	Minor and sub-heads of account.	Ultimate cost. Recurring	Ultimate cost. Non-recurring.	Cost in ~~1950-51~~ 1951-52 Recurring.	Cost in ~~1950-51~~ 1951-52 Non-recurring.
		Rs.		(For [illegible])	
38. Medical.	b. Hospitals and dispensaries - B. Mufassal hospitals and dispensaries - I. Ordinary areas.	~~59,691~~ ~~46000~~ 59,600	Nil	45,100	Nil

Explanatory note.

In September 1949, the Govt. accepted the offer of a donation of Rs.2,67,607, from the South Kanara Dt.Branch of the Madras Provincial Welfare Fund and sanctioned the construction of a Tuberculosis Sanatorium for 25 beds at Mudishedde in the S.Kanara District at a cost of Rs.3,90,800 utilising the donation of Rs. 2.67 lakhs, the balance of Rs. 1.23 lakhs being met from State funds. The construction of the buildings was later left to the South Kanara District Branch. While accepting the offer, the Govt. committed themselves ~~to incur an estimated annual expenditure of Rs.43,600/- towards the staff and maintenance cost of the sanatorium with 25 beds.~~ The S.G. was informed that when the work of construction of the sanatorium was nearing completion, he might submit proposals for the employment of staff and other maintenance expenses required for the sanatorium. The buildings are expected to be completed shortly. The sanatorium will have a bed strength of 44 instead of 25 as was originally approved.

2. The S.G. has now proposed that the following staff may be sanctioned for the sanatorium:

1. C.A.S. Class I	5 nursing orderlies
1 C.A.S. Class II	3 toties
3 Staff nurses.	2 cooks
1.lower division clerk	1 waterman
1 Dark room assistant	1 dhoby
1 compounder	1 x-ray attendant.

The

The annual expenditure on the maintenance of the sanatorium with 44 beds is estimated at Rs.59,591/- as follows:

	Rs.
Staff	23,877
Diet	28,714
Medicines & hospital necessaries	4,000
Other contihgencies	3,000
	59,591

3. The present proposals are that a sanatorium of 44 beds will be opened instead of the originally proposed one of 25 beds and the estimated annual expenditure will be Rs.59,591/- against the originally approved estimate of Rs.43,600/-. ~~This proposal involves an additional expenditure of about Rs.16,000/- per annum~~. The Finance Dept. agree to the proposal. As the additional recurring expenditure exceeds Rs.10,000 per annum, Fin. have advised that the case will have to be referred to the S.F.C. and the Cabinet before the issue of orders and this has been accepted by H.C.M. and H.M.(Fin.) The proposals are accordingly placed before the Committee for consideration.

4. Particulars of the budget provision under the major head of account etc., required to be furnished are given below:

(a) Budget provision in ~~1950-51~~ 1951-52 under the Major head of account — Rs.3,12,13,900 ~~Rs.2,83,56,800~~

(b) Actual expenditure under the Major head of account — Too early to specify amount

(c) Estimate of extra expenditure on the present scheme in the ~~current~~ year 1951-52 — ~~Rs.45,102~~

(d) Savings in the budget provision for other items included in the Major head of account.

(e) Total commitment in the year under the Major head of account of new schemes (not provided for in the budget) sanctioned.

(f) Total commitment in the year under all major heads (in the Revenue section) on account of new schemes (not provided for in the budget) sanctioned since the beginning of the financial year.

Too early to specify details

15.3.51

15/3/51

Health (L.2) Department.

Note for the Standing Finance Committee.

Sub: Tuberculosis - Construction of a T.B. Sanatorium at Moodishedde, South Kanara District - Employment of staff and purchase of equipment.

Summary of cost.

Major head of account.	Minor and sub-heads of account.	Ultimate cost.		Cost in 1951-52.	
		Recurring.	Non-recurring.	Recurring.	Non-recurring. (for 10 months)
		Rs.		Rs.	
38.Medical	b.Hospitals and dispensaries - B. Mufassal hospitals and dispensaries - I.Ordinary areas.	59,600	nil.	45,100	nil

Explanatory note.

In September 1949, Government accepted the offer of a donation of Rs.2,67,607, from the South Kanara District Branch of the Madras Provincial Welfare Fund and sanctioned the construction of a Tuberculosis Sanatorium of 25 beds at Mudishedde in the South Kanara District at a cost of Rs.3,90,800, utilising the donation of Rs.2.67 lakhs, the balance of Rs.1.23 lakhs being met from State funds. The construction of the buildings was later left to the South Kanara District Branch. While accepting the offer, the Government committed themselves to meet the entire maintenance charge of the Sanatorium from State Funds. The Surgeon General was informed that when the work of construction of the sanatorium was nearing completion, he might submit proposals for the employment of staff and other maintenance expenses required for the sanatorium. The buildings are expected to be completed shortly. The sanatorium will have a bed strength of 44 instead of 25 as was originally approved. 1A

2. The Surgeon General has now proposed that the following staff may be sanctioned for the sanatorium:

1 C.A.S. Class I	5 nursing orderlies
1 C.A.S. Class II	3 toties
3 staff nurses	2 cooks
1 lower division clerk	1 waterman
1 Dark room assistant	1 dhoby
1 compounder	1 x-ray attendant.

p.t.o.

The annual expenditure on the maintenance of the sanatorium with 44 beds is estimated at Rs.59,591/- as follows:

	Rs.
Staff	23,877
Diet	28,714
Medicines and hospital necessaries	4,000
Other contingencies	3,000
	59,591

3. The present proposals are that a sanatorium of 44 beds will be opened instead of the originally proposed one of 25 beds and the estimated annual expenditure will be Rs.59,591/- or Rs.59,600 roundly, against the originally approved estimate of Rs.43,600. The Finance Dept. agree to the proposal. As the additional recurring expenditure exceeds Rs.10,000 per annum, Finance have advised that the case will have to be referred to the Standing Finance Committee and the Cabinet before the issue of orders and this has been accepted by H.C.M. and H.M.(Fin.). The proposals are accordingly placed before the Committee for consideration.

4. Particulars of the budget provision under the major head of account etc., required to be furnished are given below:

(a) Budget provision in 1951-52 under the Major head of account	Rs.3,12,13,900
(b) Actual expenditure under the Major head of account	Too early to specify amount.
(c) Estimate of extra expenditure on the present scheme in the year 1951-52	Rs.45,100
(d) Savings in the budget provision for other items included in the Major head of account.	
(e) Total commitment in the year under the Major head of account of new schemes (not provided for in the budget) sanctioned.	Too early to specify details.
(f) Total commitment in the year under all major heads (in the Revenue section) on account of new schemes (not provided for in the budget) sanctioned since the beginning of the financial year.	

T.M.S. Mani,
Secretary to Government.

Health (L.2) Department.

Note for the Standing Finance Committee. [illegible]

Sub: Tuberculosis - Construction of a T.B. Sanatorium at Moodisheddé, South Kanara District - Employment of staff and purchase of equipment.

Explanatory note.

In September 1949, Government accepted the offer of a donation of Rs.2,67,607, from the South Kanara District Branch of the Madras Provincial Welfare Fund and sanctioned the construction of a Tuberculosis Sanatorium of 25 beds at Mudisheddé in the South Kanara District at a cost of Rs.3,90,800, utilising the donation of Rs.2.67 lakhs, the balance of Rs.1.23 lakhs being met from State funds. The construction of the buildings was later left to the South Kanara District Branch. While accepting the offer, the Government committed themselves to meet the entire maintenance charge of the Sanatorium from State Funds. The Surgeon General was informed that when the work of construction of the sanatorium was nearing completion, he might submit proposals for the employment of staff and other maintenance expenses required for the sanatorium. The buildings are expected to be completed shortly. The sanatorium will have a bed strength of 44 instead of 25 as was originally approved.

2. The Surgeon General has proposed that the following staff may be sanctioned for the sanatorium:

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1 lower division clerk	1 waterman
1 Dark room assistant	1 dhoby
1 compounder	1 x-ray attendant.

p.t.o.

The annual expenditure on the maintenance of the sanatorium with 44 beds is estimated at Rs.59,591/- as follows:

	Rs.
Staff	23,877
Diet	28,714
Medicines and hospital necessaries	4,000
Other contingencies	3,000
	59,591

3. The present proposals are that a sanatorium of 44 beds will be opened instead of the originally proposed one of 25 beds and the estimated annual expenditure will be Rs.59,591/- or Rs.59,600 roundly, against the originally approved estimate of Rs.43,600. The Finance Dept. agree to the proposal. As the additional recurring expenditure exceeds Rs.10,000 per annum, Finance ~~Xxxx have~~ advised that the case ~~will have to~~ should be referred to the Standing Finance Committee and the Cabinet before the issue of orders and this has been accepted by H.C.M. and H.M.(Fin.). The S.F.C (which met on 10.5.51) has approved the proposals. The proposals are now placed before the Cabinet for consideration.

NGN
11-5-51

SPK
11551

Signed
22/5/51

CONFIDENTIAL. Circulated to H.M.(

Secretary.

Health Department.
Note for the Cabinet.

Sub:. Tuberculosis,- Construction of a T.B. Sanatorium at Moodishedde, South Kanara District - Employment of staff and purchase of equipment.

In September 1949, Government accepted the offer of a donation of Rs.2,67,607 from the South Kanara District Branch of the Madras Provincial Welfare Fund and sanctioned the construction of a Tuberculosis Sanatorium of 25 beds at Moodishedde in the South Kanara District at a cost of Rs.3,90,800, utilising the donation of Rs.2.67 lakhs, the balance of Rs.1.23 lakhs being met from State funds. The construction of the buildings was later left to the South Kanara District Branch. While accepting the offer, the Government committed themselves to meet the entire maintenance charge of the Sanatorium from State Funds. The Surgeon-General was informed that when the work of construction of the Sanatorium was nearing completion, he might submit proposals for the employment of staff and other maintenance expenses required for the Sanatorium. The buildings are expected to be completed shortly. The Sanatorium will have a bed strength of 44 instead of 25 as was originally approved.

2. The Surgeon General xxxxxxx proposed that the following staff may be sanctioned for the Sanatorium:

p.t.o.

1 C.A.S. Class I	5 Nursing orderlies
1 C.A.S. Class II	3 Toties
3 Staff nurses	2 Cooks
1 Lower Division clerk	1 Waterman
1 Dark room assistant	1 Dhoby
1 Compounder	1 X-ray attendant.

The annual expenditure on the maintenance of the Sanatorium with 44 beds is estimated at Rs.59,591/- as follows:

	Rs.
Staff ..	23,877
Diet ..	28,714
Medicines and hospital necessaries	4,000
Other contingencies	3,000
	59,591

3. The present proposals are that a Sanatorium of 44 beds will be opened instead of the originally proposed one of 25 beds and the estimated annual expenditure will be Rs.59,591/- or Rs.59,600 roundly, against the originally approved estimate of Rs.43,600. The Finance Dept. agree to the proposal. As the additional recurring expenditure exceeds Rs.10,000 per annum, Finance advised that the case should be referred to the Standing Finance Committee and the Cabinet before the issue of orders and this has been accepted by H.C.M. and H.M.(Fin.). The Standing Finance Committee which met on 10-5-1951 has approved the proposals. The proposals are now placed before the Cabinet for consideration.

T.S.S. Rajan,
Minister for Health.
16-5-51.

STRICTLY CONFIDENTIAL

Extract of the minutes of the Cabinet held on 11th June 1951.

The Hon'ble the Chief Minister presided.

Present:-

The Hon'ble Dr. T.S.S. Rajan.

xx xx xx

Agenda 10. Items approved by the Standing Finance Committee and coming up for ratification before Cabinet.

(1) Tuberculosis - Construction of a T.B. Sanatorium at Moodishedde, South Kanara District - Employment of staff and purchase of equipment.

xx xx xx

Order

The recommendations of the Standing Finance Committee are approved.

K.R.M.
11-7-51.

P.S.Kumaraswami Raja
Chief Minister.

(True copy)

S: Ramamoorthi
Health (H)
12-6-51

Health

L2

G.No 41224/50 — Subs: J.B. Construction of a T.B Sanatorium at Moodishedde, S. Kanara Dt - Employment of staff - Sanctioned

27/12.56

P.P. 856 56 6 (M) — Read again: G.O.No 3403 P.H dt. 26-9-49

P 1 5 6 — From the S.E, No. 88881.4.52 dt. 20-11-55

P 6 5 1 — " " " " " " 17-1-56

Order: 2249 Health dated 25.6.56

MS

In the proposal submitted in the following staff for the T.B Sanatorium, Moodishedde (S. Kanara Dt.) for a period of one year from the date of appointment:

on the usual scales of pay and allowances

P P the 16 5 6

(1) Two Asst Surgeons
(2) Three Staff Nurses
(3) One L.D Clerk
(4) One Store Room Asst.
(5) One Compounder
(6) Five Nursing Orderlies
(7) Three Cooks
(8) Two Boys
(9) One Waterman
(10) One Ghatty
(11) One X-ray Attendant

B MP 5 N 6

The above posts should be filled up as and when the necessity arises.

2. The proposal sanctions the incurring of an annual recurring expenditure of

Rs. 35714/- for T.B. Sanatorium as detailed
Rs. indicated below:-

Detail	Rs	
Diet	28,714	
Medicines and hospital necessaries	4,000	P3 NF
Other contingencies	3,000	
	35714	

3. The expenditure will be debited to "38. Medical - G. Hospitals and dispensaries - B. Mufassal hospitals and dispensaries - I. Ordinary Charges"

RM 13-6-57

4 15/6/57

DS 13/6/57

DHS

Fin

Fin Dept

Sec to SP.

SS/c

GOVERNMENT OF MADRAS.
Health Department.
G.O.Ms.No.2249, Health dated 25th June 1951.

***

Abstract.

Tuberculosis - Construction of a Tuberculosis Sanatorium at Moodishedde, South Kanara District - Employment of staff - Sanctioned -
x.x.x.

Health Dept (L)

Crr. 41274 L/50

p4cf

p6cf

From the Sl. no. 58881-4 Gr2/50 dt 20.11.50
Issued as memo. no. 41274 L/50-1 Health dt 8/12/
From the Sl. no. 58881 Gr2/50.7 dt 17.1.51.

=

Tuberculosis. Construction of a TB. Sanatorium at Moodisheede, S. Kanara — Employment of staff.

H 55 sl cf (M)
Go 3403 PH
26.9.49

[The proposal to open a TB. Sanatorium at Moodisheede in South Kanara District was accepted in September 1949] after considering it as a Part-II scheme for 1949-50. This acceptance was subject to the following conditions:-

para 1 (1), p56c, (M)

1) The Sanatorium would have 25 beds to start with, consisting of 1 general ward of 18 beds, 1 special ward of 1 bed and 3 special wards of 2 beds each

para 1, p55f (M)

2) The cost of construction of the Sanatorium with the Sanatorium would be Rs. 3,90,800 of which the South Kanara District Branch of the Madras

sl para 1, p55f (M)

Provincial welfare fund would donate Rs. 2,26,607-4-6 and the balance of Rs. 1,23,192-11

M) or p27 xf (M)

would be met by the State. (This balance amount represented one half of the penalty amount collected from the South Kanara Central Stores for late delivery of food grains which was ordered to be utilised towards the Capital expenditure on the TB Sanatorium in S. Kanara District)

para 1 (ii), p55 cf (M)

3. Any additional expenditure incurred on the construction of the Sanatorium (including provision of equipment) would be met by the South Kanara District Branch

para 1 (i), p55 cf (M)

4. The buildings would be constructed by the P.W. Dept.

para 1 (iii), p55 (M)

5. The buildings on completion would be handed over to the Govt. for

maintenance as a State institution.

2. Subsequently, in September 1950 on a request made by the South Kanara District Branch of the Madras Provincial Welfare Fund, the Govt. agreed to leave the sanctioning of the construction work to the Branch itself under the supervision of P.W. Dept. officers. The Branch has since taken up the work on hand and the buildings are expected to be completed at an early date.

Ref to a recent report of the Govt. in Ms. No. 2096 H 1 dated 5/9/50

3. While issuing orders accepting the proposal to establish a TB Sanatorium at Moodishedde the Govt. was asked to submit, when the work is nearing completion, proposals for the employment of staff for the Sanatorium. In his letters on pages 1-3 cf. and 6-7 cf. the Surgeon General has submitted proposals for the employment of staff and also for the meeting of other items of expenditure on the maintenance of the Sanatorium. They are examined below.

para 4, p5b of (G)

4. Staff :- According to the modified plans, the Sanatorium is intended to accommodate 40 general ward patients and 4 special ward patients. The Govt. proposed that the following staff may be appointed :-

p1 cf

p39 cf & 4th col. under (G)

Civil Asst. Surgeons (Class I)	1
Civil Asst. Surgeon (Class II)	1
Staff Nurses	3
Clerk, Lower Div.	1
Compounder	1
Nursing Orderlies	5
Toties	3
Cooks	2
Watermans	1

p1 cf

Dhoby

Darkroom Assistant — 1

X-Ray Attendant — 1

The recurring cost on account of the employment of the staff has been estimated at Rs. 23,877/- p.a. The need for the above staff has been explained in fuller detail in the S.G.'s letter on pages 6-7 c/f. This Dept. may accept the S.G.'s proposals.

5. Other maintenance charges:- The S.G. has proposed the following other maintenance expenses:-

	Rs.
Diet	28,714
Medicines & hospital necessaries	4,000
Other contingencies	3,000
	Rs. 35,714
Staff	+ 23,877
Total	Rs. 59,591

The expenditure proposed may also be sanctioned.

6. Cost The total cost to Govt. account of the present proposals will be Rs. 59,600 p.a. annually, recurring. The proposals for the employment of staff and the incurring of expenditure on other items of maintenance have (as already stated) previously been considered as a Part II Scheme for 1949-50 and sanctioned. The total cost on account of A was then estimated at only Rs. 43,600/- vide page 16 c/f. (M) According to the present proposals the cost exceeds the original figure by Rs. 16,000/- The increase is mainly due to increase in diet charges - according to the original scheme, the Sanatorium was to have 25 beds in all whereas under the modified plan the Sanatorium will have 44 beds.

7. May be sent to Finance for remarks.

ADDITIONAL DEPUTY-SECRETARY 5 FEB 1951 9234 FINANCE DEPARTMENT

Health Exp. 42744/50-2 3/2/51

Finance(E-III).

In G.O. 3403 P.H. dated 26-9-1949 the Govt. accepted the offer of a donation of Rs 2,67,607 from the South Kanara District Branch of the Madras Provincial Welfare Fund and sanctioned the construction of a Tuberculosis Sanatorium at Mudishedde in the S.Kanara district at a cost of Rs 3,90,800. The S.G. was asked to submit, when the work of construction of the sanatorium was nearing completion, proposals for the employment of staff for the sanatorium. The buildings are expected to be completed at an early date. The S.G. has now submitted proposals for the employment of staff and also for the incurring of other items of expenditure on the maintenance of the sanatorium. The financial implications of the proposals submitted by the S.G. will be as shown below:-

RECURRING--

	Cost per annum. Rs
Staff ..	23,877
Diet charges ..	28,714
Medicines and other hospital necessaries	4,000
Other contingencies ..	3,000
Total. ..	59,591

The notes of Health Department from p.1 above may be perused.

2. The proposals of the S.G. are examined below:-

(1) Staff. The following statement shows in one view the details of the staff accepted for the sanatorium when the intention was to start with a bed strength of 25 and the staff now proposed for a bed strength of 44:-

Staff accepted for 25 beds. (1)	Staff now proposed for 44 beds. (2)
1 C.A.S., Class I	1 C.A.S., Class I
3 Staff Nurses	1 C.A.S., Class II
1 Steward	3 Staff Nurses
1 Radiographer	1 L.D. Clerk
1 X-ray Attendant	1 Dark Room Assistant
1 Store-keeper (L.D. Clerk)	1 Compounder
1 Laboratory Attendant	5 Nursing Orderlies.
1 Compounder	3 Toties
3 Nursing Orderlies	2 Cooks
2 Peons (including one Gate-peon)	1 Waterman
1 Electrician	1 Dhoby
1 Lascar	1 X-Ray Attendant
1 Dhoby	
3 Toties.	

The need for the staff mentioned in col.(2) of the statement above has been explained in detail in the S.G's letter on pp.6-7 CF. In the circumstances explained therein, Finance may agree to the staff now proposed by the S.G. The posts may be sanctioned on a temporary basis for a period of one year in the first instance. The posts may be filled up as & when the necessity arises.

12/2/51
13252
B

Recurring Expenditure. The following statement shows in one view the details of the expenditure proposed for 25 patients in 1949, and that now proposed by the S.G. for 44 patients:-

	For 25 patients (1949) Rs	For 44 patients. Rs
Diet ..	14,000	28,714
Medicines & hospital necessaries	3,800	4,000
Other contingencies.	1,000	3,000
	18,800	35,714

Having regard to the increase in the number of patients, Finance may agree to the items of expenditure now proposed under

12/2/51
13251

diet and medicines and Hospital necessaries. ~~The expenditure proposed under Contingencies seems excessive. It may perhaps be limited to Rs 2,000 p.a.~~

3. As the extra cost involved in the proposals of the S.G. exceeds Rs 10,000/- per annum recurring, the case will have to be referred to the S.F.C. and the Cabinet before the issue of orders.

4
12/2/51
13.2.51

9/2/51 10/2/51

12/2/51 13.2.51

Thro Exp B
10/2/51

Health
Fin 4.0. 9236 E IV -1
13/2/51

Health Dept
(Lg)

The file may be circulated to H.C.M. and H.M. (Finance) for orders whether the proposals may be placed before the S.F.C. and the Cabinet. Finance note on pages 4-6 above explains the proposals. The estimated expenditure already approved is Rs. 4360/-PM and the estimated expenditure of the revised proposals is is Rs. 59591/-PM The excess expenditure is about Rs. 16000/-PA.

TNR 15.2.51

The typed note on pp 4-6 above may be seen. The proposals may be approved, and the case may be referred to the S.F.C. and the Cabinet before issuing orders.

MK 18/2/51

20/2/51

-Sd-

H.C.M. 21/2/51.

H.M. 27.2

H.M. (Fin)

ASSISTANT SECRETARY 6859 14 FEB 1951 HEALTH DEPARTMENT

SECRETARY 2 MAR 1951 HEALTH DEPARTMENT

ASSISTANT SECRETARY 2 MAR 1951 HEALTH DEPARTMENT

Please see the orders in circulation on p 6 ante. A draft note for the S.F.C is submitted for approval. Fin may see for acceptance

RCJ
14.3.51

PP
15.3.51

ADDITIONAL DEPUTY SECRETARY
16 MAR 1951
20375(III)
FINANCE DEPARTMENT

Ag 15/3/51

Fin

H.D. No.
412-74/50-3-
L2. Health
15.3.51

Finance (EIII)

(Pse Finance note on pp 4-6 above)

The orders in circulation on p.6 above and the notes following may be perused.

The draft note for the S.F.C. below may be accepted subject to the amendments indicated in pencil. (It is presumed that the scheme will be put into effect only in 1951-52, and the cost has been computed for 10 months in 1951-52)

A

Thro B.G

19/3/51

m
15.3.51

FD
20.3.51

Fcy
Health

Health
L2

H.D. No. 20375 EIII
22/3/51

ASSISTANT SECRETARY
13298
26 MAR 1951
HEALTH DEPARTMENT

Please see the note of Finance above. The presumption in 'A' above is correct. The draft Note may now issue with the amendments

indicated by Finance (in pencil)

PM
27.3.51

PP.
28.3.51

Mk
27/3/51

28/3/51.

The Note for the S.F.C. on p.p.s-a c.f. was issued. Four copies of the note are put up below. The file may be sent to Fin

PP.
3.4.51

PM
3.4.51

Mk
3/4/51

Fin.

Finance (S.F.C.)

The Committee approved the proposal.

A.G.No. 41274/50-4.L2 Health

for 10/5/51 Health Health

SENIOR ASSISTANT SECRETARY, FINANCE
26190
4-APR 1951
S.F.C.
GOVERNMENT OF MADRAS

Health
Ly.

Please see the minutes of the S.F.C. above. The proposals may be placed before the Cabinet. A draft Note for the Cabinet is Submitted for approval. ~~Public (Spl) may see for exceptions before issue.~~

Fin no 26190 SFC/51-1
10/5/51

ASSISTANT SECRETARY
11 MAY 1951
2211
HEALTH DEPARTMENT

PM
11-5-51

Mk
10.5.51

It is understood that there will be a Cabinet meeting tomorrow 12.5.51 but it may not be possible to have this included in the agenda for tomorrow's meeting

It may be sufficient if the proposal in this file is included for consideration by the Cabinet in its next meeting after 12-5-51

May be sent to Public (Spl.) for acceptance of the note below

Mh
11/5/51

SVRK
11-5-51

16.92/17
14/11

M.G.N.O
16127 G/50-7.
L.S. Tilleard
11-5-51

Pub (Spl.)

The note for the Cabinet may be perused and the file sent to Health.

Pub (Spl.) M. 1692/51.1
12.5.51

Q/K
11.5.51

Kly

Health

ASSISTANT SECRETARY
2148
12 MAY 1951
HEALTH DEPARTMENT

Health
L.S.

~~The draft Note for the Cabinet may issue after issue the file may be sent to Public (Spl.)~~

after circulation to HM(H).

RCM
14-5-51

Mh
14.5.51

G
15/5/51

SECRETARY
16 MAY 1951
HEALTH DEPARTMENT

SV
16.5.51

S
14/5/51

16/5

HM(H) 16/5/51

The rider for the enhancement of dearness allowance and 5 copies of the note are placed below in the file. The file may be sent to Pub (Special)

4

25/5/51

25/5/51

Pub (Spl)

Dy. 1869
28/5/51

DEPUTY SECRETARY
Health
31 MAY 1951
26157
PUBLIC DEPARTMENT

Health

The Cabinet has approved the proposals in this file. Vide the minutes on p. 16 c.b. A draft order is submitted for approval. Finance may see before issue

13.6.51

15/6/51

Jm

G.O.Ms.No
41-74/L/50-19
Health
16.6.51

13/6/51

Finance (Sw)

(Pre Finance note on p. 7 above)

The draft order below may be accepted subject to the amendment indicated in pencil

SENIOR ASSISTANT SECRETARY, FINANCE DEPARTMENT
45206
16 JUN 1951
18
GOVERNMENT OF MADRAS

Fm 19/6/51 9/6/51

20/6/51

Health

I.N.U.O.
45206/E/51-1
20.6.51

30922

ASSISTANT SECRETARY
22 JUN 1951
HEALTH DEPARTMENT

Jm

22/6